

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$78,538,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0100–0–1–752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	76	79	81
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	76	76	78
Appropriations, mandatory:			
1200 Appropriation	2	3	3
1900 Budget authority (total)	78	79	81
1930 Total budgetary resources available	78	81	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	76	79	81
3020 Outlays (gross)	–75	–79	–81
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76	76	78
Outlays, gross:			
4010 Outlays from new discretionary authority	73	76	78
Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	78	79	81
4190 Outlays, net (total)	75	79	81

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010–0100–0–1–752	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	43	44
11.3 Other than full-time permanent	2	3	3

11.9 Total personnel compensation	43	46	47
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	10	9	9
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	4	4
99.9 Total new obligations, unexpired accounts	76	79	81

Employment Summary

Identification code 010–0100–0–1–752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	488	497	497

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, \$15,689,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0103–0–1–752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	11	11	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	16
1930 Total budgetary resources available	12	11	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts	11	11	16
3020 Outlays (gross)	–11	–9	–16
3050 Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	16
Outlays, gross:			
4010 Outlays from new discretionary authority	10	8	12
4011 Outlays from discretionary balances	1	1	4
4020 Outlays, gross (total)	11	9	16
4180 Budget authority, net (total)	10	10	16
4190 Outlays, net (total)	11	9	16

Object Classification (in millions of dollars)

Identification code 010–0103–0–1–752	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	3
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	1	1	1
32.0 Land and structures			2
99.9 Total new obligations, unexpired accounts	11	11	16

CARE OF THE BUILDING AND GROUNDS—Continued
Employment Summary

Identification code 010-0103-0-1-752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	39	50	51

**UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT****Federal Funds****SALARIES AND EXPENSES**

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$31,075,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	32	33	34
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	2	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	30	31
1120 Appropriations transferred to other accts [010-0925]	-2		
1160 Appropriation, discretionary (total)	29	30	31
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	32	33	34
1930 Total budgetary resources available	34	35	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	6
3010 New obligations, unexpired accounts	32	33	34
3020 Outlays (gross)	-32	-33	-34
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	6
3200 Obligated balance, end of year	6	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	30	31
Outlays, gross:			
4010 Outlays from new discretionary authority	26	24	25
4011 Outlays from discretionary balances	3	6	6
4020 Outlays, gross (total)	29	30	31
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	32	33	34
4190 Outlays, net (total)	32	33	34

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's

jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	17
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	6	6	6
25.2 Other services from non-Federal sources	6	6	6
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	32	33	34

Employment Summary

Identification code 010-0510-0-1-752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	145	151	152

UNITED STATES COURT OF INTERNATIONAL TRADE**Federal Funds****SALARIES AND EXPENSES**

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$18,649,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	19	20	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1001 Discretionary unobligated balance brought fwd, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	19
1120 Appropriations transferred to other accts [010-0925]	-1		
1160 Appropriation, discretionary (total)	17	18	19
Appropriations, mandatory:			
1200 Appropriation	1	2	2
1900 Budget authority (total)	18	20	21
1930 Total budgetary resources available	19	20	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	
3010 New obligations, unexpired accounts	19	20	21
3020 Outlays (gross)	-17	-24	-21
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	4	
3200 Obligated balance, end of year	4		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	18	19
Outlays, gross:			
4010 Outlays from new discretionary authority	15	17	18
4011 Outlays from discretionary balances	1	5	1
4020 Outlays, gross (total)	16	22	19
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4180 Budget authority, net (total)	18	20	21
4190 Outlays, net (total)	17	24	21

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	9	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	7	6	7
25.2 Other services from non-Federal sources	3	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	19	20	21

Employment Summary

Identification code 010-0400-0-1-752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	57	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**Federal Funds****SALARIES AND EXPENSES**

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$5,168,974,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$8,221,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Courts of appeals	647	666	690
0002 District courts	2,519	2,591	2,695
0003 Bankruptcy courts	776	798	829
0004 Probation/Pretrial	1,425	1,487	1,530
0799 Total direct obligations	5,367	5,542	5,744

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010–0920–0–1–752	2016 actual	2017 est.	2018 est.
0801 Salaries and Expenses (Reimbursable)	7	8	8
0803 Offsetting Collections	208	217	206
0899 Total reimbursable obligations	215	225	214
0900 Total new obligations, unexpired accounts	5,582	5,767	5,958
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	2	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	6	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,919	4,910	5,169
Appropriations, mandatory:			
1200 Appropriation	401	417	433
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	438	374
1701 Change in uncollected payments, Federal sources	250	.....	.....
1750 Spending auth from offsetting collections, disc (total)	258	438	374
1900 Budget authority (total)	5,578	5,765	5,976
1930 Total budgetary resources available	5,584	5,767	5,976
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	404	449	380
3010 New obligations, unexpired accounts	5,582	5,767	5,958
3011 Obligations ("upward adjustments"), expired accounts	46	.....	.....
3020 Outlays (gross)	-5,559	-5,836	-5,971
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-23	.....	.....
3050 Unpaid obligations, end of year	449	380	367
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-286	-286
3070 Change in uncollected pymts, Fed sources, unexpired	-250	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-286	-286	-286
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	368	163	94
3200 Obligated balance, end of year	163	94	81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,177	5,348	5,543
Outlays, gross:			
4010 Outlays from new discretionary authority	4,858	4,994	5,171
4011 Outlays from discretionary balances	297	425	367
4020 Outlays, gross (total)	5,155	5,419	5,538
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-26	-456	-374
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-27	-456	-374
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-250	.....	.....
4052 Offsetting collections credited to expired accounts	19	18	.....
4060 Additional offsets against budget authority only (total)	-231	18	.....
4070 Budget authority, net (discretionary)	4,919	4,910	5,169
4080 Outlays, net (discretionary)	5,128	4,963	5,164
Mandatory:			
4090 Budget authority, gross	401	417	433
Outlays, gross:			
4100 Outlays from new mandatory authority	401	417	433
4101 Outlays from mandatory balances	3	.....	.....
4110 Outlays, gross (total)	404	417	433
4180 Budget authority, net (total)	5,320	5,327	5,602
4190 Outlays, net (total)	5,532	5,380	5,597

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States

Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010–0920–0–1–752	2016 actual	2017 est.	2018 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,802	1,841	1,943
11.3 Other than full-time permanent	736	756	791
11.9 Total personnel compensation	2,538	2,597	2,734
12.1 Civilian personnel benefits	833	854	891
13.0 Benefits for former personnel	8	9	9
21.0 Travel and transportation of persons	64	66	68
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	999	1,052	1,054
23.2 Rental payments to others	31	32	33
23.3 Communications, utilities, and miscellaneous charges	107	112	115
24.0 Printing and reproduction	8	9	9
25.1 Advisory and assistance services	497	516	546
25.2 Other services from non-Federal sources	55	57	59
25.7 Operation and maintenance of equipment	15	16	.....
26.0 Supplies and materials	21	22	23
31.0 Equipment	187	196	199

99.0	Direct obligations	5,367	5,542	5,744
99.0	Reimbursable obligations	215	225	214
99.9	Total new obligations, unexpired accounts	5,582	5,767	5,958

Employment Summary

Identification code 010–0920–0–1–752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	27,852	28,148	28,361
2001 Reimbursable civilian full-time equivalent employment	35	35	40

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,132,284,000, to remain available until expended.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0923–0–1–752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,030	1,070	1,142
0004 Program administration expenses	9	11	11
0799 Total direct obligations	1,039	1,081	1,153
0801 Reimbursable program activity	6		
0809 Reimbursable program activities, subtotal	6		
0900 Total new obligations, unexpired accounts	1,045	1,081	1,153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	104	81	3
1021 Recoveries of prior year unpaid obligations	10		20
1033 Recoveries of prior year paid obligations	7		
1050 Unobligated balance (total)	121	81	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,005	1,003	1,132
1900 Budget authority (total)	1,005	1,003	1,132
1930 Total budgetary resources available	1,126	1,084	1,155
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	81	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	50	128
3010 New obligations, unexpired accounts	1,045	1,081	1,153
3020 Outlays (gross)	–1,031	–1,003	–1,128
3040 Recoveries of prior year unpaid obligations, unexpired	–10		–20
3050 Unpaid obligations, end of year	50	128	133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	50	128
3200 Obligated balance, end of year	50	128	133
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,005	1,003	1,132
Outlays, gross:			
4010 Outlays from new discretionary authority	614	973	1,098

4011 Outlays from discretionary balances	417	30	30
4020 Outlays, gross (total)	1,031	1,003	1,128
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–7		
4040 Offsets against gross budget authority and outlays (total)	–7		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	7		
4070 Budget authority, net (discretionary)	1,005	1,003	1,132
4080 Outlays, net (discretionary)	1,024	1,003	1,128
4180 Budget authority, net (total)	1,005	1,003	1,132
4190 Outlays, net (total)	1,024	1,003	1,128

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201–18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241–48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010–0923–0–1–752	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	300	310	332
12.1 Civilian personnel benefits	100	103	111
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	11	12	13
23.1 Rental payments to GSA	38	40	41
23.3 Communications, utilities, and miscellaneous charges	7	8	9
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	341	349	366
25.2 Transcripts	7	8	10
25.2 Investigators, interpreters, psychiatrists, and other experts	55	58	60
25.2 Other services	18	22	27
26.0 Supplies and materials	2	3	4
31.0 Equipment	12	15	18
41.0 Grants, subsidies, and contributions	148	152	161
99.0 Direct obligations	1,039	1,081	1,153
99.0 Reimbursable obligations	6		

DEFENDER SERVICES—Continued
Object Classification—Continued

Identification code 010–0923–0–1–752	2016 actual	2017 est.	2018 est.
99.9 Total new obligations, unexpired accounts	1,045	1,081	1,153

Employment Summary

Identification code 010–0923–0–1–752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	2,746	2,849	2,969

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), \$52,673,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0925–0–1–752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0003 Grand jurors	34	17	17
0004 Petit jurors	15	31	37
0900 Total new obligations, unexpired accounts	49	48	54
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	53
1121 Appropriations transferred from other acct [010–0510]	2		
1121 Appropriations transferred from other acct [010–0400]	1		
1160 Appropriation, discretionary (total)	47	44	53
1930 Total budgetary resources available	54	49	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	49	48	54
3020 Outlays (gross)	–48	–48	–54
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	44	53
Outlays, gross:			
4010 Outlays from new discretionary authority	47	44	53
4011 Outlays from discretionary balances	1	4	1
4020 Outlays, gross (total)	48	48	54
4180 Budget authority, net (total)	47	44	53
4190 Outlays, net (total)	48	48	54

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal

actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 010–0925–0–1–752	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	22	24	28
21.0 Travel and transportation of persons (jurors)	23	21	23
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations, unexpired accounts	49	48	54

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100–702), \$583,799,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0930–0–1–752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Court Security (Direct)	538	547	594
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	17	17
1012 Unobligated balance transfers between expired and unexpired accounts	11	10	10
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	26	27	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	538	537	584
1930 Total budgetary resources available	564	564	611
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9		
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	148	144	144
3010 New obligations, unexpired accounts	538	547	594
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	–533	–547	–579
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–11		
3050 Unpaid obligations, end of year	144	144	159
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	148	144	144
3200 Obligated balance, end of year	144	144	159

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	538	537	584
Outlays, gross:				
4010	Outlays from new discretionary authority	455	403	438
4011	Outlays from discretionary balances	78	144	141
4020	Outlays, gross (total)	533	547	579
4180	Budget authority, net (total)	538	537	584
4190	Outlays, net (total)	533	547	579

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010-0930-0-1-752		2016 actual	2017 est.	2018 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	8	9
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	7	7	7
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	399	420	451
25.3	Other goods and services from Federal sources	78	84	85
26.0	Supplies and materials	1	.....	.....
31.0	Equipment	40	25	39
42.0	Insurance claims and indemnities	2	.....	.....
91.0	Unvouchered	1	.....	.....
99.9	Total new obligations, unexpired accounts	538	547	594

Employment Summary

Identification code 010-0930-0-1-752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	59	72	75

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5100-0-2-752		2016 actual	2017 est.	2018 est.
0100	Balance, start of year			
Receipts:				
Current law:				
1110	Filing Fees, U.S. Courts, Judiciary	228	229	225
2000	Total: Balances and receipts	228	229	225
Appropriations:				
Current law:				
2101	Judiciary Filing Fees	-228	-229	-225
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5100-0-2-752		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	Judiciary Filing Fees (Direct)	266	229	225
0900	Total new obligations (object class 25.2)	266	229	225
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	352	314	314

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	228	229	225
1930	Total budgetary resources available	580	543	539
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	314	314	314

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	34	282	14
3010	New obligations, unexpired accounts	266	229	225
3020	Outlays (gross)	-18	-497	-239
		<hr/>	<hr/>	<hr/>
3050	Unpaid obligations, end of year	282	14	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	34	282	14
3200	Obligated balance, end of year	282	14	.....

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	228	229	225
Outlays, gross:				
4100	Outlays from new mandatory authority	16	229	225
4101	Outlays from mandatory balances	2	268	14
4110	Outlays, gross (total)	18	497	239
4180	Budget authority, net (total)	228	229	225
4190	Outlays, net (total)	18	497	239

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5101-0-2-752		2016 actual	2017 est.	2018 est.
0100	Balance, start of year
Receipts:				
Current law:				
1110	Fees, Registry Administration, Judiciary	1	1	1
2000	Total: Balances and receipts	1	1	1
Appropriations:				
Current law:				
2101	Registry Administration	-1	-1	-1
5099	Balance, end of year

Program and Financing (in millions of dollars)

Identification code 010-5101-0-2-752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Registry Administration (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1

Budgetary resources:

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	1	1	1

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–5114–0–2–752	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	147	145	145
1140 Advances and Reimbursements, Judiciary Information Technology Fund	479	400	486
1199 Total current law receipts	626	545	631
1999 Total receipts	626	545	631
2000 Total: Balances and receipts	626	545	631
Appropriations:			
Current law:			
2101 Judiciary Information Technology Fund	–626	–545	–631
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5114–0–2–752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Information Technology	629	684	631
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	129	144	5
1021 Recoveries of prior year unpaid obligations	18		
1050 Unobligated balance (total)	147	144	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	626	545	631
1930 Total budgetary resources available	773	689	636
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	144	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	336	401	330
3010 New obligations, unexpired accounts	629	684	631
3020 Outlays (gross)	–546	–755	–621
3040 Recoveries of prior year unpaid obligations, unexpired	–18		
3050 Unpaid obligations, end of year	401	330	340
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	336	401	330
3200 Obligated balance, end of year	401	330	340
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	626	545	631
Outlays, gross:			
4100 Outlays from new mandatory authority	275	394	486
4101 Outlays from mandatory balances	271	361	135
4110 Outlays, gross (total)	546	755	621
4180 Budget authority, net (total)	626	545	631
4190 Outlays, net (total)	546	755	621

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010–5114–0–2–752	2016 actual	2017 est.	2018 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	12	10
23.3 Communications, utilities, and miscellaneous charges	102	108	99
24.0 Printing and reproduction	7	7	7
25.1 Advisory and assistance services	238	272	266
25.3 Other goods and services from Federal sources	55	32	34
25.7 Operation and maintenance of equipment	29	65	68
26.0 Supplies and materials	9	7	6
31.0 Equipment	183	181	141
99.9 Total new obligations, unexpired accounts	629	684	631

ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$90,339,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114–254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010–0927–0–1–752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0002 Program direction and policy formulation	13	15	15
0012 Program Services	25	22	23
0013 Administrative Services	61	69	70
0014 Technology Services	6	2	2
0799 Total direct obligations	105	108	110
0801 Offsetting Collections	72	85	86
0900 Total new obligations, unexpired accounts	177	193	196
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	86	86	90
Spending authority from offsetting collections, discretionary:			
1700 Collected	84	109	107
1701 Change in uncollected payments, Federal sources	7		
1750 Spending auth from offsetting collections, disc (total)	91	109	107
1900 Budget authority (total)	177	195	197
1930 Total budgetary resources available	177	195	199
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	12	4
3010 New obligations, unexpired accounts	177	193	196
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–177	–195	–197
3041 Recoveries of prior year unpaid obligations, expired	–1	–6	
3050 Unpaid obligations, end of year	12	4	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–8	–8
3070 Change in uncollected pymts, Fed sources, unexpired	–7		
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	–4
3200 Obligated balance, end of year	4	–4	–5

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	177	195	197
	Outlays, gross:			
4010	Outlays from new discretionary authority	166	190	192
4011	Outlays from discretionary balances	11	5	5
4020	Outlays, gross (total)	177	195	197
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-95	-109	-107
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-7		
4052	Offsetting collections credited to expired accounts	11		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	86	86	90
4080	Outlays, net (discretionary)	82	86	90
4180	Budget authority, net (total)	86	86	90
4190	Outlays, net (total)	82	86	90

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010-0927-0-1-752		2016 actual	2017 est.	2018 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	71	75	78
11.3	Other than full-time permanent	3	3	3
11.9	Total personnel compensation	74	78	81
12.1	Civilian personnel benefits	22	24	24
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	.....
25.2	Other services from non-Federal sources	4	2	2
31.0	Equipment	2	1	1
99.0	Direct obligations	105	108	110
99.0	Reimbursable obligations	72	85	86
99.9	Total new obligations, unexpired accounts	177	193	196

Employment Summary

Identification code 010-0927-0-1-752		2016 actual	2017 est.	2018 est.
1001	Direct civilian full-time equivalent employment	597	621	621
2001	Reimbursable civilian full-time equivalent employment	417	474	474

FEDERAL JUDICIAL CENTER**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$29,082,000; of which \$1,800,000 shall remain available through September 30, 2019, to provide education and training to Federal court personnel;

and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0928-0-1-752		2016 actual	2017 est.	2018 est.
Obligations by program activity:				
0001	Education and training	20	20	21
0002	Research	5	5	5
0003	Program support	4	3	3
0900	Total new obligations, unexpired accounts	29	28	29
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	28	28	29
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1900	Budget authority (total)	29	28	29
1930	Total budgetary resources available	30	29	30
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	
3010	New obligations, unexpired accounts	29	28	29
3020	Outlays (gross)	-29	-31	-29
3050	Unpaid obligations, end of year	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	
3200	Obligated balance, end of year	3		

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	29	28	29
	Outlays, gross:			
4010	Outlays from new discretionary authority	26	27	28
4011	Outlays from discretionary balances	3	4	1
4020	Outlays, gross (total)	29	31	29
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1		
4180	Budget authority, net (total)	28	28	29
4190	Outlays, net (total)	28	31	29

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752		2016 actual	2017 est.	2018 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	15	15	15
12.1	Civilian personnel benefits	5	5	5
21.0	Travel and transportation of persons	6	5	6
23.3	Communications, utilities, and miscellaneous charges			1
25.2	Other services from non-Federal sources	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	
99.9	Total new obligations, unexpired accounts	29	28	29

Employment Summary

Identification code 010-0928-0-1-752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	127	125	125

JUDICIAL RETIREMENT FUNDS*Federal Funds***PAYMENT TO JUDICIARY TRUST FUNDS****Program and Financing** (in millions of dollars)

Identification code 010-0941-0-1-752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	127	140	161
0002 Payment to Court of Federal Claims Judges Retirement Fund	6	6	5
0003 Payment to Judicial Survivors' Annuities Fund	22	22	29
0900 Total new obligations (object class 42.0)	155	168	195
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	155	168	195
1930 Total budgetary resources available	155	168	195
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	155	168	195
3020 Outlays (gross)	-155	-168	-195
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	155	168	195
Outlays, gross:			
4100 Outlays from new mandatory authority	155	168	195
4180 Budget authority, net (total)	155	168	195
4190 Outlays, net (total)	155	168	195

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

*Trust Funds***JUDICIAL OFFICERS' RETIREMENT FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-8122-0-7-602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year	1		
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	3	3	3
1140 Interest and Profits on Investments, Judicial Officers' Annuity	2	7	8
1140 Federal Payment to Judicial Officers Retirement Fund	127	140	161
1199 Total current law receipts	132	150	172
1999 Total receipts	132	150	172
2000 Total: Balances and receipts	133	150	172
Appropriations:			
Current law:			
2101 Judicial Officers' Retirement Fund	-133	-150	-172
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8122-0-7-602	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	92	95	101
0900 Total new obligations (object class 42.0)	92	95	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	535	576	631

Budget authority:

1201 Appropriations, mandatory:			
Appropriation (special or trust fund)	133	150	172
1930 Total budgetary resources available	668	726	803
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	576	631	702

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7		
3010 New obligations, unexpired accounts	92	95	101
3020 Outlays (gross)	-99	-95	-101
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	133	150	172
Outlays, gross:			
4100 Outlays from new mandatory authority	92	95	101
4101 Outlays from mandatory balances	7		
4110 Outlays, gross (total)	99	95	101
4180 Budget authority, net (total)	133	150	172
4190 Outlays, net (total)	99	95	101

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	537	577	632
5001 Total investments, EOY: Federal securities: Par value	577	632	703

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010-8110-0-7-602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Judicial Survivors Annuity, Deductions from Employees Salaries	11	9	10
1140 Judicial Survivors Annuity, Interest and Profits on Investments	-8	11	11
1140 Federal Payment to Judicial Survivors Annuities Fund	22	22	29
1199 Total current law receipts	25	42	50
1999 Total receipts	25	42	50
2000 Total: Balances and receipts	25	42	50
Appropriations:			
Current law:			
2101 Judicial Survivors' Annuities Fund	-25	-42	-50
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8110-0-7-602	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	31	33	33
0900 Total new obligations (object class 42.0)	31	33	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	511	505	514
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	25	42	50
1930 Total budgetary resources available	536	547	564
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	505	514	531

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3		
3010 New obligations, unexpired accounts	31	33	33
3020 Outlays (gross)	-34	-33	-33

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	25	42	50
Outlays, gross:				
4100	Outlays from new mandatory authority	31	33	33
4101	Outlays from mandatory balances	3		
4110	Outlays, gross (total)	34	33	33
4180	Budget authority, net (total)	25	42	50
4190	Outlays, net (total)	34	33	33
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	514	508	517
5001	Total investments, EOY: Federal securities: Par value	508	517	534

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2016 actual	2017 est.	2018 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	6	6	5
1140 Interest, Claims Court Judges' Retirement Fund			1
1199 Total current law receipts	6	6	6
1999 Total receipts	6	6	6
2000 Total: Balances and receipts	6	6	6
Appropriations:			
Current law:			
2101 United States Court of Federal Claims Judges' Retirement Fund	-6	-6	-6
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	4	4	5
0900 Total new obligations (object class 42.0)	4	4	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	34	36
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	6	6
1930 Total budgetary resources available	38	40	42
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	36	37
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	5
3020 Outlays (gross)	-4	-4	-5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	6	6

Outlays, gross:				
4100	Outlays from new mandatory authority	4	4	5
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	4	4	5
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	32	34	36
5001	Total investments, EOY: Federal securities: Par value	34	36	37

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$18,576,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A full-year 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Continuing Appropriations Act, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 010-0938-0-1-752	2016 actual	2017 est.	2018 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	17	19	19
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	19
1930 Total budgetary resources available	18	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	17	19	19
3020 Outlays (gross)	-18	-19	-19
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	19
Outlays, gross:			
4010 Outlays from new discretionary authority	15	15	16
4011 Outlays from discretionary balances	3	4	3
4020 Outlays, gross (total)	18	19	19
4180 Budget authority, net (total)	18	18	19
4190 Outlays, net (total)	18	19	19

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges,

SALARIES AND EXPENSES—Continued

prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 010–0938–0–1–752	2016 actual	2017 est.	2018 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	10
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	3	3
31.0 Equipment	1	2	1
99.9 Total new obligations, unexpired accounts	17	19	19

Employment Summary

Identification code 010–0938–0–1–752	2016 actual	2017 est.	2018 est.
1001 Direct civilian full-time equivalent employment	95	95	96

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2016 actual	2017 est.	2018 est.
Offsetting receipts from the public:			
010–322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts	2	.....	.....
General Fund Offsetting receipts from the public	2	.....	.....
Intragovernmental payments:			
010–388500 Undistributed intragovernmental payments and			
receivables from cancelled accounts	–25	.....	.....
General Fund Intragovernmental payments	–25	.....	.....

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3314(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such court-

houses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended in the second sentence (relating to the District of Kansas) following paragraph (12), by striking "25 years and 6 months" and inserting "27 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "23 years and 6 months" and inserting "25 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by striking "14 years" and inserting "16 years";

(2) in the second sentence (relating to the central District of California), by striking "13 years and 6 months" and inserting "15 years and 6 months"; and

(3) in the third sentence (relating to the western district of North Carolina), by striking "12 years" and inserting "14 years".

SEC. 307. (a) Section 2(a)(2)(A) of the Temporary Bankruptcy Judgeships Extension Act of 2012 (28 U.S.C. 152 note; Public Law 112–121) is amended by striking "subparagraphs (B), (C), (D), and (E)" and inserting "subparagraphs (B), (C), (D), (E), (F), (G), and (H)".

(b) Section 2(a)(2) of the Temporary Bankruptcy Judgeships Extension Act of 2012 (28 U.S.C. 152 note; Public Law 112–121) is amended by adding at the end the following:

"(F) EASTERN DISTRICT OF MICHIGAN.—The 1st vacancy in the office of a bankruptcy judge for the eastern district of Michigan—

"(i) occurring 7 years or more after the date of the enactment of this Act, and

"(ii) resulting from the death, retirement, resignation, or removal of a bankruptcy judge, shall not be filled.

"(G) DISTRICT OF PUERTO RICO.—The 1st vacancy in the office of a bankruptcy judge for the district of Puerto Rico—

"(i) occurring 7 years or more after the date of the enactment of this Act, and

"(ii) resulting from the death, retirement, resignation, or removal of a bankruptcy judge, shall not be filled.

"(H) EASTERN DISTRICT OF VIRGINIA.—The 1st vacancy in the office of a bankruptcy judge for the eastern district of Virginia—

"(i) occurring 7 years or more after the date of the enactment of this Act, and

"(ii) resulting from the death, retirement, resignation, or removal of a bankruptcy judge, shall not be filled.

(c) Section 2(a)(2)(C) of the Temporary Bankruptcy Judgeships Extension Act of 2012 (28 U.S.C. 152 note; Public Law 112–121) is amended—

(1) by redesignating clauses (i) and (ii) as clauses (ii) and (iii), respectively;

(2) by inserting before clause (ii), as so redesignated, the following: "(i) in the case of the 1st and 2d vacancies, occurring more than 7 years after the date of the enactment of this Act,"; and

(3) in clause (ii), as so redesignated, by inserting "in the case of the 3d and 4th vacancies," before "occurring more than 5 years".

(d) Section 2(a)(2)(D)(i) of the Temporary Bankruptcy Judgeships Extension Act of 2012 (28 U.S.C. 152 note; Public Law 112–121) is amended (with regard to the 1st and 2d vacancies in the southern district of Florida) by striking "5 years" and inserting "7 years".

SEC. 308. Pursuant to the requirements of section 156(d) of title 28, United States Code, Congress hereby approves the consolidations of the Office of the Bankruptcy Clerk with the Office of the District Clerk of Court in the District of Montana and in the District of Vermont.